DEPARTMENT OF HORTICULTURE AND PLANTATION CROPS

From
Dr. N. Subbaiyan, I.A.S.,
Director of Horticulture and
Plantation Crops,
Chepauk,
Chennai-5

To
Joint Director of Horticulture
Krishnagiri,
Deputy Director of
Horticulture,Kancheepuram,
Tiruvallur, Cuddalore,
Perambalur, Dharmapuri,
Madurai, Dindigul, Theni,
Virudhunagar, Tirunelveli,
Thoothukudi,Ramanathapuram
Sivagangai, Thanjavur,
Tiruvarur, Nagapattinum,
Pudhukottai, Trichy, Erode,
Coimbatore and Villupuram.

Letter No. EAP-1/2455/2018 Dated: 10.08.2018

Sir,

Sub: Horticulture – TNIAMP 2017-18 action plan implemented in 2018-19 – revalidation of financial sanction of Rs.1791.459 lakh and administrative sanction of Rs.5923.90 lakh orders communication regarding.

Ref: 1. This Office Letter No. EAP-1/132/2016, Dated: 12.03.2018.
2. Government Letter No. Letter (2D) No.125, Dated: 31.07.2018.

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As per the reference (2) cited, the Government have sanctioned to utilize the unspent amount of Rs. 17.91459 crore (Rupees Seventeen Crore Ninety One Lakhs Forty Five Thousand Nine Hundred only) towards the first phase in 18 sub basins under Tamil Nadu Irrigated Agriculture Modernization Project Unit (TNIAMP) during the year 2018-19.

It is hereby instructed to achieve the target for TNIAMP 2018-19 without any short fall in the concerned sub basins areas within stipulated time as per the TNIAMP guidelines (vide reference (1) cited). The budget for the scheme will be communicated to the districts separately.

S/d-N.Subbaiyan
Director of Horticulture and Plantation Crops

//By order//

Joint Director of Horticulture (IAMWARM)
13/8/18

13/8/18

Enclosure: as above.

Copy to: MDPU.
BRS Section for necessary action.

O/o Director of Horticulture and Plantation Crops

Chennai – 5

Endt.No.EAP1/2455/2018, Dated: 10.08.2018

Copy communicated for information and necessary action.

S/d-N. Subbaiyan
Director of Horticulture and Plantation Crops

//By order//

Joint Director of Horticulture (IAMWARM)
13/8/18

To 13/8/18

Joint Director of Horticulture,
Krishnagiri,
Deputy Director of Horticulture,
Kancheepuram, Thiruvallur, Cuddalore, Villupuram, Perambalur, Dharmapuri, Madurai. Dindigul, Theni, Thirunelveli, Thuthukudi, Ramnad, Sivagangai, Thanjavur, Thiruvarur, Nagapattinam, Puthukottai, Trichy, Erode, Coimbatore and Virudhunagar.

(438)
JD(2)

Director of Horticulture & Plantation Crops, Chepauk, Chennai - 600 005
01 AUG 2018

Agriculture (WD 2) Department,
Secretariat, Chennai-9.

Letter (2D) No.125, Dated 31.7.2018

From
Thiru. Gagandeep Singh Bedi, I.A.S.,
Agricultural Production Commissioner
and Principal Secretary to Government.

To
The Director of Horticulture and Plantation Crops, Chennai – 5.
The Principal Accountant General (A&E), Chennai – 18/(By name)
The Principal Accountant General (G&SSA/ E&RSA),
361, Anna Salai, Teynampet, Chennai – 18/By name.
The Residential Audit Officer, Office of the Principal
Accountant General(General and Social Sector audit), Chennai – 9.
The Pay and Accounts Officer (East), Chennai – 8.
Concerned Treasury Officers.

Sir,

Sub: Agriculture – TNIAMP 2018-2019 – Revalidation of Financial sanction of Rs.1791.459 lakhs and administrative sanction of Rs.5923.90 lakhs in respect of Department of Horticulture and Plantation Crops – Orders – Issued.

Ref: 1. G.O. (Ms) No.236, Agriculture (WD 2) Department, dated 15.9.2017.
2. From the Director of Horticulture and Plantation Crops, letter No.EAP-1/2455/2018, dated 15.5.2018.

I am to invite your attention to the Government order cited wherein the Government have accorded administrative sanction of Rs.5923.90 lakh for implementation of horticultural interventions of I Phase in 18 sub-basins (six years 2017-2018 to 2022-23) under Tamil Nadu Irrigated Agriculture Modernization Project and accorded financial sanction of Rs.1791.46 lakh for the year 2017-2018(I year).

2. In this connection, in the letter second reference cited, the Director of Horticulture and Plantation Crops has stated that due to delay in getting approval of action plan for the year 2017-2018 from the World Bank, the scheme was not implemented in the above said period; hence, the total amount was surrendered. The horticultural activities were realigned and fine-tuning of interventions was carried out without altering the financial outlay. Hence, the Director of Horticulture and Plantation Crops has requested this Government to revalidate the amount sanctioned in the above said Government order.

3. After examination, the Government hereby authorize the Director of Horticulture and Plantation Crops to utilize the unspent amount of Rs.1791.459 lakh (Rupees Seventeen Crore ninety one lakh forty five thousand and nine hundred only) sanctioned in Government order first cited towards implementation of I Phase in 18 sub basins under Tamil Nadu Irrigated Agriculture Modernization Project-II TNIAMP; (TNIAMWARM-II project), during the year 2018-2019 as realigned & fine tuned in Annexure I & II to this letter.

4. The amount authorised in para 3 above shall be debited to the heads of account mentioned in the annexure III.

5. Necessary additional funds of Rs.18.12 lakh will be provided in Revised Estimate/Final Modified Appropriation 2018-2019 by the way of Re-appropriation from the head of account 2401 00 119 PE 6900 to 2401 00 119 PE 7200 and 2401 00 119 PE 0801 to 2401 00 119 PF 7200 & 2401 00 119 PF 7601. Pending provision of such funds, the Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para 3 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Horticulture and Plantation Crops is requested to include this expenditure while sending the proposal for Revised Estimate/Final Modified Appropriation 2018-2019 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2018-2019 to Government in Finance (BG-I/Agri) Department at the appropriate time without fail.

6. The Government permit the Director of Horticulture and Plantation Crops to interchange the component without altering/exceeding the total financial outlay and to increase and decrease the target and funds based on the potential and need of the sub basin.

7. The Government also permit the Director of Horticulture and Plantation Crops to appoint Senior level Accounts Officer-1, Technical Assistant-1, District Level Technical Input Provider-10 and Data Entry Operator-1, as per the existing norms on contract basis.

8. This order issues with the concurrence of Finance Department vide its U.O.No.36279/Agri/2018, dated 28.7.2018 and ASL No.846 (Eight Hundred and Forty Six).

Yours faithfully,

P.Prabavathi 1.8.2018

for Agricultural Production Commissioner
and Principal Secretary to Government.

Copy to:

The Principal Secretary and Project Director, TN-IAMWARM Project, MDPU Office, Chepauk, Chennai - 5.
The Finance (Agriculture/BG I&II/ EAP) Department, Chennai - 9.
The Agriculture (OP 3) Department, Chennai - 9 (2 Copies)
The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Chennai - 9.
Stock file/Spare Copies.

ANNEXURE-I

Letter (2D) No. 125, Agriculture Department, Dated: 31.07.2018

TN-IAMP 2017-18 Action Plan to be implemented in 2018-19

Rs. in lakhs

S. No.	Sub basins	Districts	Registered Ayacut Area	Crop diversification from traditional to Hotriculture Crops								Fruits									
				Vegetable (common)		Introduction of cole crops in plains (Beetroot)		Creation of cultivation infrastructure Pandhal cultivation		TOTAL VEGETABLES		Mango (normal planting)		Mango (hightensity planting)		Guava		Pomegranate		T.C. Banana	
				Rs. 0.2 Lakhs		Rs.0.2 Lakhs		Rs.2.00 Lakhs				Rs.0.07650 Lakhs		Rs. 0.0984 Lakhs		Rs.0.17599 Lakhs		Rs.0.17193 Lakhs		Rs.0.375 Lakhs	
				Phy. (ha)	Fin.	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin
1	Lower Palar	Kancheepuram	28359.01	100.00	20.000	0	0	0	0	100.00	20.000	2	0.153	0	0.000	0	0.000	0	0.000	0	0.000
2	Nagariyar	Thiruvallur	1540.83	40.00	8.000	0	0	0	0	40.00	8.000	3	0.230	0	0.000	0	0.000	0	0.000	0	0.000
3	Lower Vellar	Cuddalore	20664.78	164.00	32.800	0	0	0	0	164.00	32.800	4	0.306	0	0.000	1	0.176	0	0.000	0	0.000
		Villupuram	481.43	35.00	7.000	0	0	0	0	35.00	7.000	1	0.077	0	0.000	2	0.352	0	0.000	0	0.000
		Perambalur	985.22	24.00	4.800	0	0	0	0	24.00	4.800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Sub basin Total	22131.43	223.00	44.600	0	0	0	0	223.00	44.600	5	0.383	0	0.000	3	0.528	0	0.000	0	0.000
4	Pambar to Krishnagiri	Krishnagiri	7215.93	196.00	39.200	0	0	0	0	196.00	39.200	20	1.530	0	0.000	10	1.760	12	2.063	5	1.875
		Dharmapuri	1181.43	62.00	12.400	0	0	0	0	62.00	12.400	10	0.765	0	0.000	10	1.760	8	1.375	0	0.000
		Sub basin Total	8397.36	258.00	51.600	0	0	0	0	258.00	51.600	30	2.295	0	0.000	20	3.520	20	3.439	5	1.875
5	Sathaiyar	Madurai	6367.84	99.00	19.800	0	0	0	0	99.00	19.800	0	0.000	0	0.000	9	1.584	2	0.344	0	0.000
6	Sirumalaiyar	Madurai	2394.48	62.00	12.400	0	0	0	0	62.00	12.400	0	0.000	0	0.000	4	0.704	0	0.000	0	0.000
		Dindigul	931.39	44.00	8.800	0	0	5	10	49.00	18.800	0	0.000	0	0.000	1	0.176	0	0.000	0	0.000
		Sub basin Total	3325.87	106.00	21.200	0	0	5	10	111.00	31.200	0	0.000	0	0.000	5	0.880	0	0.000	0	0.000
7	Varaganadhi	Theni	1858.57	27.00	5.400	0	0	10	20	37.00	25.400	12	0.918	10	0.984	0	0.000	3	0.516	20	7.500
8	Gowsiganadhi	Madurai	1170.00	24.00	4.800	0	0	0	0	24.00	4.800	0	0.000	0	0.000	3	0.528	0	0.000	0	0.000
		Virudhunagar	634.00	23.00	4.600	0	0	0	0	23.00	4.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Sub basin Total	1804.00	47.00	9.400	0	0	0	0	47.00	9.400	0	0.000	0	0.000	3	0.528	0	0.000	0	0.000
9	Gadananadhi	Tirunelveli	5452.90	98.00	19.600	0	0	65	130	163.00	149.600	0	0.000	0	0.000	5	0.880	0	0.000	0	0.000
10	Manjalar	Dindigul	3396.02	42.00	8.400	0	0	5	10	47.00	18.400	0	0.000	0	0.000	2	0.352	0	0.000	2	0.750
		Theni	440.06	10.00	2.000	0	0	0	0	10.00	2.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Sub basin Total	3836.08	52.00	10.400	0	0	5	10	57.00	20.400	0	0.000	0	0.000	2	0.352	0	0.000	2	0.750
11	Suruliyar	Theni	3842.82	84.00	16.800	50	10	15	30	149.00	56.800	3	0.230	0	0.000	3	0.529	0	0.000	58	21.750
12	Lower Thamirabarani	Tirunelveli	13857.82	61.00	12.200	0	0	50	100	111.00	112.200	0	0.000	0	0.000	3	0.528	0	0.000	12	4.500
		Thootukudi	11320.34	35.00	7.000	0	0	0	0	35.00	7.000	0	0.000	0	0.000	2	0.352	0	0.000	8	3.000
		Sub basin Total	25178.16	96.00	19.200	0	0	50	100	146.00	119.200	0	0.000	0	0.000	5	0.880	0	0.000	20	7.500
13	Lower Vaigai	Ramanathapuram	5153.95	112.00	22.400	0	0	0	0	112.00	22.400	0	0.000	0	0.000	3	0.528	0	0.000	0	0.000
		Sivagangai	367.71	46.00	9.200	0	0	0	0	46.00	9.200	0	0.000	0	0.000	2	0.352	0	0.000	0	0.000
		Sub basin Total	5521.66	158.00	31.600	0	0	0	0	158.00	31.600	0	0.000	0	0.000	5	0.880	0	0.000	0	0.000
14	Kallar	Thoothukudi	155.97	26.00	5.200	0	0	0	0	26.00	5.200	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
15	Cauvery Delta	Thanjavur	32185.03	58.00	11.600	0	0	10	20	68.00	31.600	2	0.153	0	0.000	0	0.000	0	0.000	0	0.000
		Thiruvarur	9331.6	55.00	11.000	0	0	0	0	55.00	11.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Nagapattinam	22085.65	56.00	11.200	0	0	20	40	76.00	51.200	3	0.230	0	0.000	0	0.000	0	0.000	0	0.000
		Pudukkottai	768.44	25.00	5.000	0	0	0	0	25.00	5.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Trichy	2068.48	25.00	5.000	0	0	2	4	27.00	9.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Sub basin Total	66439.20	219.00	43.800	0	0	32	64	251.00	107.800	5	0.383	0	0.000	0	0.000	0	0.000	0	0.000
16	Ponnaniyar	Trichy	7439.59	28.00	5.600	0	0	3	6	31.00	11.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Pudukkottai	2936.38	35.00	7.000	0	0	0	0	35.00	7.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
		Sub basin Total	10375.97	63.00	12.600	0	0	3	6	66.00	18.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
17	Lower Bhavani	Erode	9968.42	111.28	22.256	0	0	70	140	181.28	162.256	0	0.000	0	0.000	10	1.760	0	0.000	5	1.875
18	Upper Bhavani	Coimbatore	784.00	0.00	0.000	0	0		0	0.00	0.000	0	0.000	0	0.000	0	0.000	0	0.000	15	5.625
	G.TOTAL		205340.090	1807.280	361.456	50	10	255	510	2112.280	881.456	60	4.590	10	0.984	70	12.320	25	4.298	125	46.875

ANNEXURE-I

Letter (2D) No. 125, Agriculture Department, Dated: 31.07.2018

TN-IAMP 2017-18 Action Plan to be implemented in 2018-19

Rs. in lakhs

S. No.	Sub basins	Districts	Fruits						Spices						Flowers						Plantation		Total Crop diversification	
			Intercroping of pineapple under coconut		Insitu grafting in Grapes		Total Fruits		Dry chillies		Dry Coriander		Total Spices		Tuberose		Loose Flowers		Total Flowers		Cashew			
			Rs.0.2625 Lakhs		Rs.0.3		Phy. (ha)	Fin	Rs.0.12 Lakhs		Rs. 0.12 Lakhs		Phy. (ha)	Fin	Rs.0.60 Lakhs		Rs.0.16 Lakhs				Rs.0.12 Lakhs			
			Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)		Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)		Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (ha)	Fin
1	Lower Palar	Kancheepuram	0	0.000	0	0	2	0.153	0	0.000	0	0.00	0.00	0.00	2	1.20	0	0.00	2.00	1.20	0	0.00	104.00	21.353
2	Nagariyar	Thiruvallur	0	0.000	0	0	3	0.230	0	0.000	0	0.00	0.00	0.00	2	1.20	0	0.00	2.00	1.20	0	0.00	45.00	9.430
3	Lower Vellar	Cuddalore	0	0.000	0	0	5	0.482	0	0.000	0	0.00	0.00	0.00	2	1.20	0	0.00	2.00	1.20	0	0.00	171.00	34.482
		Villupuram	0	0.000	0	0	3	0.428	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	38.00	7.428
		Perambalur	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	24.00	4.800
		Sub basin Total	0	0.000	0	0	8	0.910	0	0.000	0	0.00	0.00	0.00	2	1.20	0	0.00	2.00	1.20	0	0.00	233.00	46.710
4	Pambar to Krishnagiri	Krishnagiri	0	0.000	0	0	47	7.228	0	0.000	0	0.00	0.00	0.00	1	0.60	0	0.00	1.00	0.60	0	0.00	244.00	47.028
		Dharmapuri	0	0.000	0	0	28	3.900	0	0.000	0	0.00	0.00	0.00	1	0.60	0	0.00	1.00	0.60	0	0.00	91.00	16.900
		Sub basin Total	0	0.000	0	0	75	11.128	0	0.000	0	0.00	0.00	0.00	2	1.20	0	0.00	2.00	1.20	0	0.00	335.00	63.928
5	Sathaiyar	Madurai	0	0.000	0	0	11	1.928	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	110.00	21.728
6	Sirumalaiyar	Madurai	0	0.000	0	0	4	0.704	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	66.00	13.104
		Dindigul	0	0.000	0	0	1	0.176	0	0.000	0	0.00	0.00	0.00	5	3.00	0	0.00	5.00	3.00	0	0.00	55.00	21.976
		Sub basin Total	0	0.000	0	0	5	0.880	0	0.000	0	0.00	0.00	0.00	5	3.00	0	0.00	5.00	3.00	0	0.00	121.00	35.080
7	Varaganadhi	Theni	0	0.000	0	0	45	9.918	0	0.000	3	0.36	3.00	0.36	0	0.00	0	0.00	0.00	0.00	0	0.00	85.00	35.678
8	Gowsiganadhi	Madurai	0	0.000	0	0	3	0.528	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	27.00	5.328
		Virudhunagar	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	23.00	4.600
		Sub basin Total	0	0.000	0	0	3	0.528	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	50.00	9.928
9	Gadananadhi	Tirunelveli	0	0.000	0	0	5	0.880	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	168.00	150.480
10	Manjalar	Dindigul	0	0.000	0	0	4	1.102	0	0.000	0	0.00	0.00	0.00	5	3.00	0	0.00	5.00	3.00	0	0.00	56.00	22.502
		Theni	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	10.00	2.000
		Sub basin Total	0	0.000	0	0	4	1.102	0	0.000	0	0.00	0.00	0.00	5	3.00	0	0.00	5.00	3.00	0	0.00	66.00	24.502
11	Suruliyar	Theni	0	0.000	100	30	164	52.509	0	0.000	7	0.84	7.00	0.84	0	0.00	0	0.00	0.00	0.00	0	0.00	320.00	110.149
12	Lower Thamirabarani	Tirunelveli	0	0.000	0	0	15	5.028	2	0.240	0	0.00	2.00	0.24	0	0.00	0	0.00	0.00	0.00	0	0.00	128.00	117.468
		Thootukudi	0	0.000	0	0	10	3.352	3	0.360	0	0.00	3.00	0.36	0	0.00	0	0.00	0.00	0.00	0	0.00	48.00	10.712
		Sub basin Total	0	0.000	0	0	25	8.380	5	0.600	0	0.00	5.00	0.60	0	0.00	0	0.00	0.00	0.00	0	0.00	176.00	128.180
13	Lower Vaigai	Ramanathapuram	0	0.000	0	0	3	0.528	10	1.200	0	0.00	10.00	1.20	0	0.00	0	0.00	0.00	0.00	0	0.00	125.00	24.128
		Sivagangai	0	0.000	0	0	2	0.352	5	0.600	0	0.00	5.00	0.60	0	0.00	0	0.00	0.00	0.00	0	0.00	53.00	10.152
		Sub basin Total	0	0.000	0	0	5	0.880	15	1.800	0	0.00	15.00	1.80	0	0.00	0	0.00	0.00	0.00	0	0.00	178.00	34.280
14	Kallar	Thoothukudi	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	.0.00	0.00	0.00	0	0.00	26.00	5.200
15	Cauvery Delta	Thanjavur	0	0.000	0	0	2	0.153	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	70.00	31.753
		Thiruvarur	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	55.00	11.000
		Nagapattinam	10	2.63	0	0	13	2.855	0	0.000	0	0.00	0.00	0.00	0	0.00	10	1.60	10.00	1.60	30	3.60	129.00	59.255
		Pudukkottai	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	25.00	5.000
		Trichy	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	27.00	9.000
		Sub basin Total	10	2.63	0	0	15	3.008	0	0.000	0	0.00	0.00	0.00	0	0.00	10	1.60	10.00	1.60	30	3.60	306.00	116.008
16	Ponnaniyar	Trichy	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	31.00	11.600
		Pudukkottai	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	35.00	7.000
		Sub basin Total	0	0.000	0	0	0	0.000	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	66.00	18.600
17	Lower Bhavani	Erode	0	0.000	0	0	15	3.635	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	196.28	165.891
18	Upper Bhavani	Coimbatore	0	0.000	0	0	15	5.625	0	0.000	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	15.00	5.625
	G.TOTAL		10.000	2.625	100	30	400	101.693	20	2.400	10	1.200	30.000	3.600	18	10.800	10	1.600	28.000	12.400	30	3.600	2600.28	1002.749

ANNEXURE-I

Letter (2D) No. 125, Agriculture Department, Dated: 31.07.2018

TN-IAMP 2017-18 Action Plan to be implemented in 2018-19

S. No.	Sub basins	Districts	Bio / IPM village		Micro-irrigation		Climate resilience Technology				Total interventions	IEC/CB activities						TOTAL
							Shade net		Mulching			Village level Training		Exposure visit		Publicity	Total IEC/CB Activities	
			Rs0.012 Lakhs				Rs0.00355 Lakhs		Rs0.16 Lakhs			Rs. 0.01 Lakhs		Rs. 0.02 Lakhs				
			Phy. (ha)	Fin	Phy. (ha)	Fin	Phy. (sq.m)	Fin	Phy. (ha)	Fin	Fin	Phy. (no.)	Fin	Phy. (no.)	Fin	Fin	Fin	Fin
1	Lower Palar	Kancheepuram	90	1.080	20.00	20.000	0	0.00	50	8.00	50.433	60	0.60	15	0.30	1.386	2.286	52.719
2	Nagariyar	Thiruvallur	0	0.000	15.00	15.000	0	0.00	20	3.20	27.630	30	0.30	10	0.20	0.759	1.259	28.889
3	Lower Vellar	Cuddalore	88	1.056	15.00	15.000	0	0.00	30	4.80	55.338	65	0.65	15	0.30	1.521	2.471	57.809
		Villupuram	0	0.000	10.00	10.000	0	0.00	20	3.20	20.628	25	0.25	5	0.10	0.567	0.917	21.545
		Perambalur	0	0.000	10.00	10.000	0	0.00	0	0.00	14.800	20	0.20	5	0.10	0.407	0.707	15.507
		Sub basin Total	88	1.056	35.00	35.000	0	0.00	50	8.00	90.766	110	1.10	25	0.50	2.495	4.095	94.861
4	Pambar to Krishnagiri	Krishnagiri	90	1.080	60.00	60.000	0	0.00	30	4.80	112.908	140	1.40	30	0.60	3.103	5.103	118.011
		Dharmapuri	0	0.000	20.00	20.000	0	0.00	20	3.20	40.100	50	0.50	10	0.20	1.102	1.802	41.902
		Sub basin Total	90	1.080	80.00	80.000	0	0.00	50	8.00	153.008	190	1.90	40	0.80	4.205	6.905	159.914
5	Sathaiyar	Madurai	91	1.092	30.00	30.000	4000	14.20	10	1.60	68.620	80	0.80	20	0.40	1.886	3.086	71.706
6	Sirumalaiyar	Madurai	0	0.000	15.00	15.000	3000	10.65	6	0.96	39.714	45	0.45	10	0.20	1.091	1.741	41.455
		Dindigul	0	0.000	15.00	15.000	0	0.00	4	0.64	37.616	45	0.45	10	0.20	1.034	1.684	39.300
		Sub basin Total	0	0.000	30.00	30.000	3000	10.65	10	1.60	77.330	90	0.90	20	0.40	2.125	3.425	80.755
7	Varaganadhi	Theni	0	0.000	5.00	5.000	0	0.00	0	0.00	40.678	45	0.45	10	0.20	1.118	1.768	42.446
8	Gowsiganadhi	Madurai	0	0.000	3.00	3.000	3000	10.65	0	0.00	18.978	25	0.25	5	0.10	0.522	0.872	19.850
		Virudhunagar	0	0.000	2.00	2.000	4000	14.20	0	0.00	20.800	25	0.25	5	0.10	0.572	0.922	21.722
		Sub basin Total	0	0.000	5.00	5.000	7000	24.85	0	0.00	39.778	50	0.50	10	0.20	1.093	1.793	41.571
9	Gadananadhi	Tirunelveli	45	0.540	40.00	40.000	10000	35.50	10	1.60	228.120	275	2.75	70	1.40	6.269	10.419	238.539
10	Manjalar	Dindigul	0	0.000	3.00	3.000	0	0.00	4	0.64	26.142	30	0.30	10	0.20	0.718	1.218	27.360
		Theni	0	0.000	2.00	2.000	0	0.00	2	0.32	4.320	5	0.05	5	0.10	0.119	0.269	4.589
		Sub basin Total	0	0.000	5.00	5.000	0	0.00	6	0.96	30.462	35	0.35	15	0.30	0.837	1.487	31.949
11	Suruliyar	Theni	0	0.000	25.00	25.000	0	0.00	4	0.64	135.789	165	1.65	40	0.80	3.732	6.182	141.970
12	Lower Thamirabarani	Tirunelveli	45	0.540	25.00	25.000	10000	35.50	6	0.96	179.468	215	2.15	50	1.00	4.932	8.082	187.550
		Thootukudi	0	0.000	15.00	15.000	0	0.00	4	0.64	26.352	30	0.30	10	0.20	0.724	1.224	27.576
		Sub basin Total	45	0.540	40.00	40.000	10000	35.50	10	1.60	205.820	245	2.45	60	1.20	5.657	9.307	215.127
13	Lower Vaigai	Ramanathapuram	0	0.000	0.00	0.000	0	0.00	6	0.96	25.088	30	0.30	5	0.10	0.689	1.089	26.177
		Sivagangai	0	0.000	0.00	0.000	0	0.00	4	0.64	10.792	10	0.10	5	0.10	0.297	0.497	11.289
		Sub basin Total	0	0.000	0.00	0.000	0	0.00	10	1.60	35.880	40	0.40	10	0.20	0.986	1.586	37.466
14	Kallar	Thoothukudi	0	0.000	0.00	0.000	0	0.00	0	0.00	5.200	10	0.10	5	0.10	0.143	0.343	5.543
15	Cauvery Delta	Thanjavur	87	1.044	20.00	20.000	0	0.00	0	0.00	52.797	60	0.60	15	0.30	1.451	2.351	55.148
		Thiruvarur	0	0.000	15.00	15.000	0	0.00	0	0.00	26.000	30	0.30	10	0.20	0.715	1.215	27.215
		Nagapattinam	89	1.068	20.00	20.000	0	0.00	0	0.00	80.323	95	0.95	20	0.40	2.208	3.558	83.880
		Pudukkottai	0	0.000	3.00	3.000	0	0.00	0	0.00	8.000	10	0.10	5	0.10	0.220	0.420	8.420
		Trichy	43	0.516	2.00	2.000	0	0.00	0	0.00	11.516	15	0.15	5	0.10	0.316	0.566	12.082
		Sub basin Total	219	2.628	60.00	60.000	0	0.00	0	0.00	178.636	210	2.10	55	1.10	4.909	8.109	186.745
16	Ponnaniyar	Trichy	45	0.540	30.00	30.000	0	0.00	0	0.00	42.140	50	0.50	15	0.30	1.158	1.958	44.098
		Pudukkottai	0	0.000	10.00	10.000	0	0.00	0	0.00	17.000	20	0.20	5	0.10	0.467	0.767	17.767
		Sub basin Total	45	0.540	40.00	40.000	0	0.00	0	0.00	59.140	70	0.70	20	0.40	1.625	2.725	61.865
17	Lower Bhavani	Erode	87	1.044	50.00	50.000	0	0.00	10	1.60	218.535	260	2.60	65	1.30	6.006	9.906	228.441
18	Upper Bhavani	Coimbatore	0	0.000	23.50	20.117	0	0.00	10	1.60	27.342	35	0.35	10	0.20	0.751	1.301	28.643
	G.TOTAL		800	9.600	503.500	500.117	34000	120.700	250.000	40.000	1673.165	2000.000	20.000	500.000	10.000	45.984	75.984	1791.459

Gagandeep Singh Bedi
Agricultural Production Commissioner and Principal
secretary to Government

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Section Officer

ANNEXURE-II

Letter (2D) No. 125, Agriculture Department, Dated: 31.07.2018

TN IAMP-HORTICULTURE PHASE I - YEAR WISE PHYSICAL AND PHYSICAL PROGRAMME FROM 2017-18 to 2022-2023(Six Years) — Rs. In Lakhs

S. No.	Sub basins	Districts	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		6Years Total	
			Phy(ha)	Fin	Phy(ha)	Fin	Phy(ha)	Fin	Phy(ha)	Fin	Phy(ha)	Fin	Phy(ha)	Fin	Phy(ha)	Fin
1	Lower Palar	Kancheepuram	104.00	52.719	142.00	87.165	147	87.694	125.00	71.722	122.00	103.057	0	0.316	640	402.672
2	Nagariyar	Thiruvallur	45.00	28.889	49.00	23.503	23	16.838	23.00	17.78324	0.00	0.000	0	0.068	140	87.081
3	Lower Vellar	Cuddalore	171.00	57.809	108.00	73.180	108	71.844	118.00	64.747169	112.00	66.079	0	0.262	617	333.921
		Villupuram	38.00	21.545	19.00	14.487	17	3.449	17.00	3.4353991	15.00	3.067	0	0.036	106	46.019
		Perambalur	24.00	15.507	11.00	10.507	10	10.143	11.00	13.943679	25.00	9.200	0	0.046	81	59.347
		Sub basin Total	233.00	94.861	138.00	98.173	135	85.43574	146.00	82.12625	152.00	78.346	0	0.344	804	439.287
4	Pambar to Krishnagiri	Krishnagiri	244.00	118.011	247.00	97.62	163	80.261	170.00	139.73698	0.00	0.000	0	0.341	824	435.975
		Dharmapuri	91.00	41.902	53.00	27.83	39	24.273	71.00	37.003179	0.00	0.000	0	0.103	254	131.111
		Sub basin Total	335.00	159.914	300.00	125.454	202	104.533	241.00	176.740	0.00	0.000	0	0.444	1078	567.086
5	Sathaiyar	Madurai	110.00	71.706	125.50	60.021	233	121.530	188.00	106.028	0.00	0.000	0	0.282	657	359.567
6	Sirumalaiyar	Madurai	66.00	41.455	42.00	28.986	77	38.086	48.00	27.887	0.00	0.000	0	0.107	233	136.522
		Dindigul	55.00	39.300	21.00	9.491	38	22.924	59.00	27.079	0.00	0.000	0	0.077	173	98.871
		Sub basin Total	121.00	80.755	63.00	38.477	115	61.010	107.00	54.96639	0.00	0.000	0	0.184	406	235.393
7	Varaganadhi	Theni	85.00	42.446	53.00	25.291	40	9.564	28.00	6.168562	0.00	0.000	0	0.065	206	83.534
8	Gowsiganadhi	Madurai	27.00	19.850	13.00	9.897	7	1.520	7.00	1.415	0.00	0.000	0	0.025	54	32.707
		Virudhunagar	23.00	21.722	9.00	2.993	8	4.666	6.00	5.2541398	0.00	0.000	0	0.027	46	34.662
		Sub basin Total	50.00	41.571	22.00	12.890	15	6.186	13.00	6.668716	0.00	0.000	0	0.052	100	67.368
9	Gadananadhi	Tirunelveli	168.00	238.539	146.00	57.363	127	69.531	67.00	33.74774	0.00	0.000	0	0.310	508	399.490
10	Manjalar	Dindigul	56.00	27.360	20.00	14.365	23	14.809	25.00	7.073	0.00	0.000	0	0.050	124	63.657
		Theni	10.00	4.589	19.00	5.288	25.445	6.44	23.64	9.082	0.00	0.000	0	0.020	78	25.418
		Sub basin Total	66.00	31.949	39.00	19.653	48.445	21.249	48.64	16.154	0.00	0.000	0	0.069	202	89.075
11	Suruliyar	Theni	320.00	141.970	98.00	54.149	100	69.541	97.00	56.236	0.00	0.000	0	0.251	615	322.148
12	Lower Thamirabarani	Tirunelveli	128.00	187.550	108.00	53.775	79	46.772	53.00	41.310674	38.00	43.303	0	0.290	406	373.001
		Thootukudi	48.00	27.576	61.00	33.871	22	29.990	26.00	25.654348	28.00	26.006	0	0.112	185	143.210
		Sub basin Total	176.00	215.127	169.00	87.646	101	76.761	79.00	66.96502	66.00	69.310	0	0.402	591	516.211
13	Lower Vaigai	Ramanathapuram	125.00	26.177	84.00	20.743	206	48.905	198.00	53.112	0.00	0.000	0	0.117	613	149.055
		Sivagangai	53.00	11.289	62.00	15.786	73	20.895	71.00	14.348	0.00	0.000	0	0.049	259	62.367
		Sub basin Total	178.00	37.466	146.00	36.530	279	69.800	269.00	67.4594	0.00	0.000	0	0.166	872	211.422
14	Kallar	Thoothukudi	26.00	5.543	9.00	2.993	7	3.499	6.00	3.233317	0.00	0.000	0	0.012	48	15.280
15	Cauvery Delta	Thanjavur	70.00	55.148	133.08	91.807	100	70.067	100.00	69.037	125.00	75.220	0	0.284	528	361.563
		Thiruvarur	55.00	27.215	85.00	36.846	70	39.587	94.00	43.684	105.00	41.159	0	0.148	409	188.639
		Nagapattinam	129.00	83.880	137.00	87.445	132	79.144	132.00	81.719557	106.00	72.545	0	0.317	636	405.051
		Pudukkottai	25.00	8.420	15.00	7.897	12	5.227	8.00	3.6374814	14.00	4.907	0	0.023	74	30.111
		Trichy	27.00	12.082	15.00	8.273	12	6.492	9.00	3.8395637	14.52	5.013	0	0.028	78	35.728
		Sub basin Total	306.00	186.745	385.08	232.267	326	200.517	343.00	201.918	364.52	198.845	0	0.800	1725	1021.092
16	Ponnaniyar	Trichy	31.00	44.098	69.00	39.645	94	87.080	259.00	131.20141	0.00	0.000	0	0.238	453	302.263
		Pudukkottai	35.00	17.767	59.00	30.407	44	21.098	60.00	22.229053	0.00	0.000	0	0.072	198	91.574
		Sub basin Total	66.00	61.865	128.00	70.053	138	108.179	319.00	153.4305	0.00	0.000	0	0.310	651	393.837
17	Lower Bhavani	Erode	196.28	228.441	315.00	175.709	314	135.675	174.00	111.8728	0.00	0.000	0	0.509	999	652.207
18	Upper Bhavani	Coimbatore	15.00	28.643	38.00	14.619	17	6.466	30.00	11.367	0.00	0.000	0	0.048	100	61.143
	Mission Management Fund			42.310												
	G.TOTAL		2600.28	1791.459	2365.580	1221.955	2367.445	1254.011	2303.640	1244.588	704.520	449.557	0	4.632	10341.47	5923.893

Gagandeep Singh Bedi
Agricultural Production Commissioner
and Principal Secretary to Government

// True copy //

Section Officer

01.8.2018

Letter (2D) No.125, Agriculture(WD2)Department, dated 31.7.2018

ANNEXURE III

Horticulture and Plantation Crops

Head of account wise financial details for the year 2018-2019

"2401-00 Crop Husbandry – 119 – Horticulture and Vegetable Crops – Externally Aided Project – PE Improved Horticulture and Vegetable Crop Productivity under Tamil Nadu Irrigated Agriculture Modernization Project – II".

(Rupees in thousands)

Sl. No.	Sub Head	BE 2018-2019	Financial requirement for the year 2018-2019
1.	08 Advertising and Publicity 01 Advertisement Charges (DPC 2401 00 119 PE 0810)	60,40	45,99
2.	33 Payment for professional and special service 04 Contract payment (DPC 2401 00 119 PE 3344)	24,00	24,00
3.	54 Expenses on Conducted Tour (DPC 2401 00 119 PE 5404)	10,00	10,00
4.	69 Procurement of Agriculture inputs (DPC 2401 00 119 PE 6903)	11,89,05	11,73,05
5	72 Training (DPC 2401 00 119 PE 7206)	4,00	20,00
	Total	12,87,45	12,73,034

"2401-00- Crop Husbandry – 119 – Horticulture and Vegetable Crops – Externally Aided Projects – PF Establishment of Project Cell under Tamil Nadu Irrigated Agriculture Modernization Project – II – Department of Horticulture and Plantation Crops".

(Rupees in thousands)

Sl. No.	Sub Head	BE 2018-2019	Financial requirement for the year 2018-2019
1.	05 Office Expenditure 01 Telephone Charges (DPC 2401 00 119 PF 0514)	24	24
2	05 Office Expenditure 02 Other Contingencies (DPC 2401 00 119 PF 0523)	3,00	3,00
3.	33 Payment for professional and special service 04 Contract payment (DPC 2401 00 119 PE 3342)	10,80	10,80

4	72 Transportation(DPC 2401 00 119 PF 7204)	0	1,00
5	Petroleum Oil and Lubricant (DPC 2401 00 119 PF 4501)	2,00	1,00
6	76 Computer and accessories (01 Purchase) (DPC 2401 00 119 PF 7615)	1	1,12
7	76 Computer and Accessories (02 Maintenance) (DPC 2401 00 119 PF 7624)	35	35
8	76 Computer and Accessories 03 Stationery(DPC 2401 00 119 PF 7633)	80	80
	Total	17,20	18,31

"2401-00-Crop Husbandry – 119 – Horticulture and vegetable Crops – Externally Aided Projects – PG – Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernization Project – II"

(Rupees in thousands)

Sl. No.	Sub Head	BE 2018-2019	Financial requirement for the year 2018-19
1.	11 Subsidies 01 Individual Based subsidy – DPC 2401 00 119 PG 1119	500,12	500,12

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government

/True Copy/

T.Prabavathi 1.8.2018

SECTION OFFICER.

01/08/18